

**Sunrise Middle School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	12,000 *				12,000	Fire Sprinklers
Safety & Security	Yr3	81,000 *				81,000	Safety / Security Upgrade
Renovation	Yr3	424,000 *				424,000	Electrical Improvements
Renovation	Yr3	118,000 *				118,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr2	2,071,000 *				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,806,000	0	0	0	2,806,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr3	185,000				185,000	Additional computers to close computer gap
Completed Sub-Total		417,000	0	0	0	417,000	

School Total		3,223,000	0	0	0	3,223,000	
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**\*Project Scope Included:**

Year 1 total scope \$12,000

Year 2 total scope \$2,071,000

Year 3 total scope \$623,000

Total value of scope \$2,706,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.